

**DA's Office 11th Judicial Branch**  
**Profit & Loss**  
 January through December 2022

	Jan - Dec 22
<b>Income</b>	0.00
<b>Expense</b>	
<b>60000 · DA General Operations</b>	
60002 · Accounting & Audit	25,634.34
60005 · Bank Charges and Fees	822.72
60010 · Document Destruction	651.00
60012 · Dues, Meetings, & Schools	12,395.39
60025 · Information Technology & Commun	102,402.53
60029 · Library and Publications	135.34
60030 · Major Case	
60031 · Morphey Case	35,716.34
<b>Total 60030 · Major Case</b>	35,716.34
60050 · Monthly Subscriptions	8,590.26
60055 · Postage	7,214.18
60057 · Professional Services	49,473.10
60060 · Rent & Utilities	38,244.80
60070 · Supplies	
60071 · Office	20,403.85
60073 · Printing	9,290.26
60075 · Water	1,125.03
<b>Total 60070 · Supplies</b>	30,819.14
60079 · Telephone	12,209.68
60080 · Travel Expense	
60081 · Airfare	11,672.37
60082 · Fuel	31,208.81
60083 · Lodging	18,934.97
60084 · Meals	6,277.03
60085 · Mileage and Tolls	2,426.75
<b>Total 60080 · Travel Expense</b>	70,519.93
60090 · Vehicle Maintenance & Exp	10,275.52
60095 · Witness Expense	14,353.45
<b>Total 60000 · DA General Operations</b>	419,457.72
<b>61000 · Juvenile Division Operations</b>	
61070 · Supplies	607.50
<b>Total 61000 · Juvenile Division Operations</b>	607.50
<b>61100 · Juvenile Division Programs</b>	
61130 · Mandated Costs	155.00
61135 · Mentoring	380.00

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	<u>Jan - Dec 22</u>
61165 · Restitution	41,599.98
<b>Total 61100 · Juvenile Division Programs</b>	<b>42,134.98</b>
<b>62000 · Victims Program Operations</b>	
62010 · Board Expense	534.10
62015 · Dues, Education, and Meetings	5,526.66
62048 · Postage	64.29
62050 · Printing Expense	1,030.00
62052 · Professional Fees	1,508.60
62070 · Supplies	1,483.08
62085 · Travel Expense	2,936.61
62090 · Victim Support	50.00
<b>Total 62000 · Victims Program Operations</b>	<b>13,133.34</b>
<b>Total Expense</b>	<b>475,333.54</b>
<b>Net Income</b>	<b>-475,333.54</b>