

# American Rescue Plan Funding

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# American Rescue Plan Act (ARPA)

## Summary



- The American Rescue Plan Act of 2021 is a \$1.9 trillion coronavirus rescue package designed to facilitate the United States' recovery from the devastating economic and health effects of the COVID-19 pandemic.
- The plan contains assistance directed to those individuals and industries hardest hit by the COVID-19 pandemic including:
  - Individuals and families \$736 B
  - Small businesses and restaurants 62 B
  - Education and childcare 210 B
  - Healthcare 86 B
  - Transportation 40 B
  - Other Programs 11 B
  - State and Local Fiscal Recovery Funds (SLFRF) 362 B

# Local Fiscal Recovery Funds



City allocation (based on formula): **\$76,039,132**

Obligation deadline: **December 31, 2024**

Expenditure deadline: **December 31, 2026**

## Eligible uses:

- Support public health expenditures
- Address negative economic impacts caused by the public health emergency
- Replace lost public sector revenue
- Provide premium pay for essential workers
- Invest in water, sewer, and broadband infrastructure

# Local Fiscal Recovery Funds – Planned Use of Funds



<b>Supporting the Public Health Response</b>	<b>1,750,000</b>	
<b>COVID-19 Emergency Response</b>		
Vaccine Support Costs	250,000	Costs incurred by City departments to support vaccination events and City vaccine efforts
Public Safety Response/Support	1,500,000	Payroll and benefits associated with public safety units substantially dedicated to COVID-19 response
<b>Economic Recovery</b>	<b>13,283,000</b>	
<b>Business Development/Economic Recovery</b>		
Economic Recovery and Incentive Fund	10,000,000	Provide funding for business recovery, economic incentives, and job creation
Work force development	2,283,000	Assistance to UCCS/PPCC for targeted degree programs providing job training to individuals or industries impacted by the COVID-19 pandemic, Careers in Construction
LART - Tourism recovery	1,000,000	Assist in tourism recovery

# Local Fiscal Recovery Funds – Planned Use of Funds



## **Community Response and Recovery 3,952,000**

### **Addressing Educational Disparities/Promoting Healthy Childhood Environment**

Parks Staff at Community Centers for Afterschool and Summer Programs	652,000	Provide funding for PRCS staff to support afterschool and summer programs for underserved populations
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### **Capital Investment Supporting Disproportionately Impacted Populations**

Capital Investment in Community Centers	1,800,000	Provide capital investment for qualifying community centers to better serve qualifying populations (Meadows Park/Hillside/Westside Community Centers)
Family Success Center in Southeast	1,500,000	Partnership with United Way/ School District #2 (Harrison)

# Local Fiscal Recovery Funds – Planned Use of Funds



<b>Invest in Water, Sewer, and Broadband Infrastructure</b>	<b>26,863,000</b>	
North Nevada Corridor Stormwater Improvements	8,300,000	Partial support to implement stormwater related components of the N. Nevada Corridor Master Plan
30th Street Stormwater Improvements	3,000,000	Support to implement stormwater related components of the 30th Street improvement project
Fiber connectivity study and implementation	1,000,000	Provide strategic investment in fiber projects
Irrigation System - Patty Jewett Golf Course	3,800,000	Implementation/replacement of irrigation system to support water conservation efforts
Irrigation System - Valley Hi Golf Course	2,800,000	Implementation/replacement of irrigation system to support water conservation efforts
Irrigation System - Cemeteries	3,960,000	Implementation/replacement of irrigation system to support water conservation efforts
Irrigation System - replace 40-year old irrigation systems	503,000	Replace irrigation systems at South Monument Valley Park, Otis Park, and Fine Arts Triangle Monument Valley Park
Colorado Springs Utilities - Water/Wastewater Projects	3,500,000	Replace aging water main ahead of PPRTA project (S Academy Blvd - Fountain to Drennan), in coordination with Public Works

# Local Fiscal Recovery Funds – Planned Use of Funds

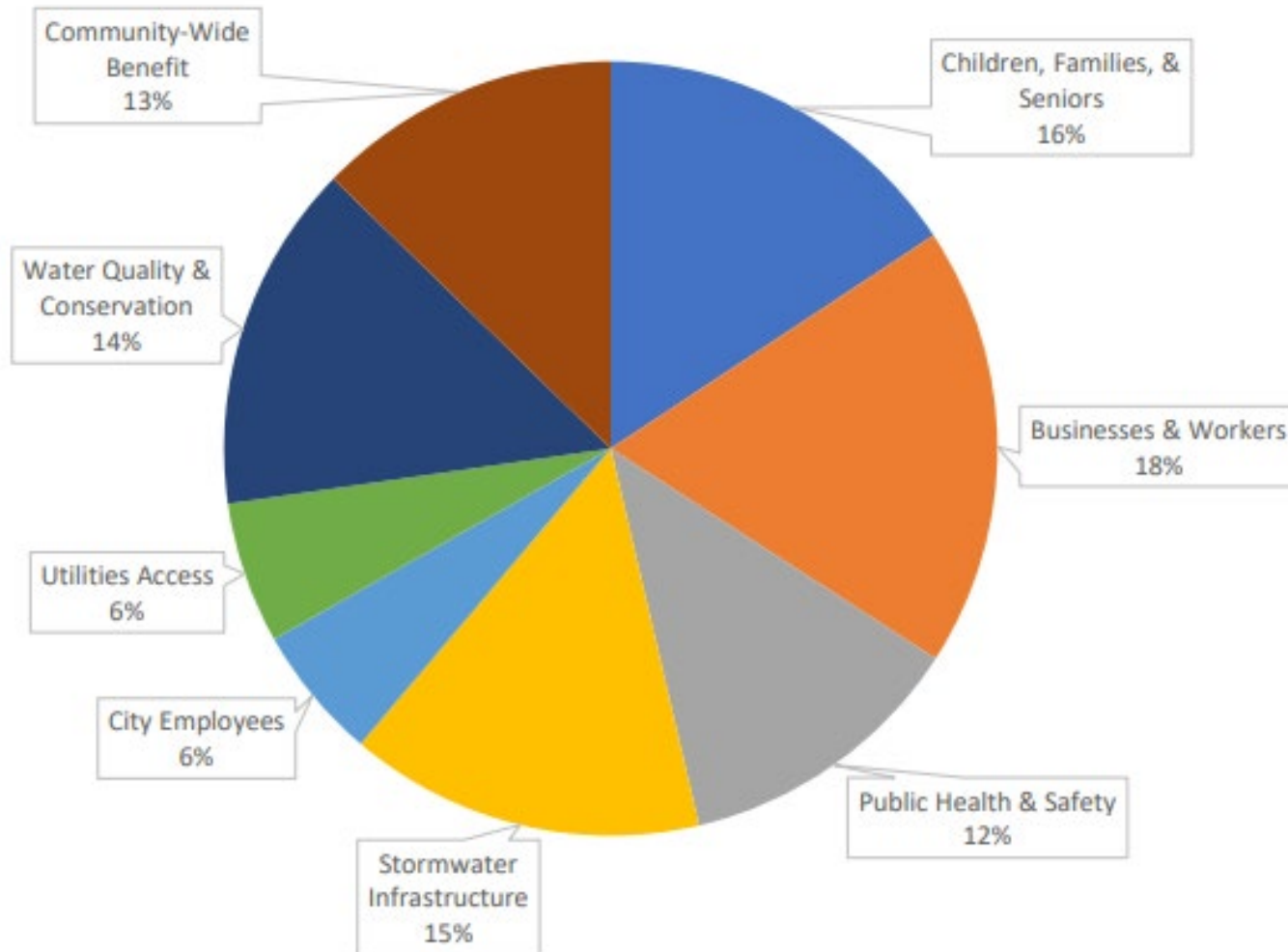


<b>Premium Pay for Eligible Employees</b>	<b>2,243,955</b>	Provide premium pay to public safety staff
<b>Essential Government Services (Revenue Loss up to \$35,563,520)</b>	<b>27,947,177</b>	
Implement Mid-year Compensation Increase	4,268,416	Implement mid-year compensation increases for City employees which was foregone in the 2021 budget due to economic conditions
<b>Capital Improvements</b>		
Prioritized by Committee	7,678,761	Capital projects, Facilities maintenance, security projects
Memorial Park monument restoration	500,000	
City Auditorium	2,500,000	Rehab/Renovate for CS Conservatory - for arts space and events
Rebuild Colorado Springs Senior Center	8,000,000	Provide capital investment for construction of new senior center, increasing services and support to seniors (part of Golf Acres Complex redevelopment)
CSPD Computer Aided Dispatch (CAD) System	5,000,000	Resolve the issue of redundant data entry and to make it possible to access real-time information, ultimately enhancing the overall public safety response to our community

# Local Fiscal Recovery Funds – Planned Use of Funds



Uses of Funds by Beneficiary





# Local Fiscal Recovery Funds – COVID-19 Funding website



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## COVID-19 Funding

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### American Rescue Plan

The City of Colorado Springs (City) has received an allocation of \$76,039,132 in American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) to support COVID-19 pandemic response and recovery efforts in Colorado Springs, Colorado.

The City will use American Rescue Plan Act funds to make strategic investments in targeted sectors enabling our community's strong and equitable recovery from the pandemic. Strategic priority areas were identified with consideration placed on the following criteria when identifying projects and programs:

# Local Fiscal Recovery Funds – 2021 Recovery Plan Report



## CITY OF COLORADO SPRINGS 2021 RECOVERY PLAN REPORT STATE AND LOCAL FISCAL RECOVERY FUNDS



Prepared by: Grants Administration  
CITY OF COLORADO SPRINGS

# Questions?